

Pottstown Borough Authority										
10 Year Capital Plan - Sewer										
		Projected								
Project #	Wastewater Treatment Plant Projects	2027	2028	2029	2030	2031	2032	2033		
									\$ -	
	Hypochlorite - tentative (1)								\$ 100,000	
2326	Hydraulic Bypass - #2326								\$ 230,000	
	WWTP Belt Thickener - per HRG								\$ 1,320,000	
	Valve Replacement WWTP - per HRG								\$ 490,000	
	Headworks Storage Improvement - per HRG								\$ 400,000	
	Belt filter press - per HRG								\$ 1,640,000	
	Sodium hypochlorite vs chlorine gas conversion WWTP - per HRG								\$ 210,000	
	Generator installation - per HRG								\$ 1,160,000	
	Aeration tank rehab/cooling - per HRG								\$ 790,000	
	Centrifugal Blower study - Phase A - per HRG - will be O&M								\$ 27,000	
	Aeration Blower and Probe Analyzer - Phase B - per HRG								\$ 1,700,000	
	Positive Displacement Blower - per HRG								\$ 1,230,000	
	Sewer Interceptor study - Phase A - per HRG								\$ 350,000	
	Interceptor Rehab - Phase B - per HRG	\$ 1,740,000	\$ 1,740,000	\$ 1,740,000	\$ 1,740,000	\$ 1,740,000	\$ 1,740,000	\$ 1,740,000	\$ 12,180,000	
	Pavement Improvement Project - per HRG	\$ 450,000							\$ 450,000	
	Screw Press Replacement - per HRG		\$ 773,800						\$ 773,800	
	Hauled in Waste Screening Project - per HRG		\$ 390,000						\$ 390,000	
									\$ -	
	Digester conversion								\$ -	
	UV System - potential								\$ -	
	Blowers								\$ -	
2322	IT/OT Network Separation - #2322 (split with WTP -not included with Towns)								\$ 67,500	
	Total Wastewater Treatment Plant	\$ 2,190,000	\$ 2,903,800	\$ 1,740,000	\$ 1,740,000	\$ 1,740,000	\$ 1,740,000	\$ 1,740,000	\$ 20,028,300	
	60% Borough Portion	\$ 1,314,000	\$ 1,742,280	\$ 1,044,000	\$ 1,044,000	\$ 1,044,000	\$ 1,044,000	\$ 1,044,000	\$ 14,131,980	
	Sewer Collection System									
1801	Sewer Line Replacement (2021)								\$ 1,000,000	
1801	Sewer Line Replacement (2021) -Design/Inspection								\$ 60,000	
	Sewer Line Replacement (2023) Design Only								\$ 150,000	
	Sewer Line Replacement (2023)	\$ 1,100,000		\$ 1,100,000		\$ 1,100,000		\$ 1,100,000	\$ 6,600,000	
									\$ -	
	Total Collection Projects	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ 7,810,000	
	Total Sewer Capital Projects	\$ 3,290,000	\$ 2,903,800	\$ 2,840,000	\$ 1,740,000	\$ 2,840,000	\$ 1,740,000	\$ 2,840,000	\$ 27,838,300	
	Borough Only 60%	\$ 2,414,000	\$ 1,742,280	\$ 2,144,000	\$ 1,044,000	\$ 2,144,000	\$ 1,044,000	\$ 2,144,000	\$ 21,941,980	
Notes										
	2022 LPH pumps budgeted through O&M									
(1)	Hypochlorite tentatively starting 2024-2025 timeframe									