

2022 Proposed Budget

Fund	Fund No.	Revenue	EXPENSES	(Short)	Tax Millage
General Fund	1	\$13,651,847.00	\$14,170,297.00	(518,450.00)	10.255
Street Lighting Fund	2	\$368,121.00	\$368,121.00	0.00	0.337
Park and Recreation Fund	4	\$979,747.00	\$979,747.00	0.00	1.150
Library Fund	5	\$172,669.00	\$172,669.00	0.00	0.230
Water Fund	6	\$8,156,750.00	\$8,156,750.00	0.00	
Parking Lots Fund	7	\$58,853.00	\$58,853.00	0.00	
Sewer Fund	8	\$9,268,382.00	\$9,268,382.00	0.00	
Airport Fund	9	\$234,245.00	\$234,245.00	0.00	
Trash Fund	10	\$3,485,218.00	\$3,485,218.00	0.00	
Fire Fund	14	\$2,043,692.00	\$2,043,692.00	0.00	2.031
Water Capital Fund	16	\$2,497,500.00	\$2,497,500.00	0.00	
Sewer Capital Fund	17	\$1,778,500.00	\$1,778,500.00	0.00	
Sewer Lines Fund	18	\$605,378.00	\$605,378.00	0.00	
Debt Service Fund	20	\$241,690.00	\$263,608.00	(21,918.00)	0.087
Capital Savings Fund	31	\$307,369.00	\$307,369.00	0.00	
Liquid Fuels Fund	35	\$1,010,000.00	\$1,010,000.00	0.00	
Grant Fund	45	\$12,182,662.00	\$12,182,662.00	0.00	
PART Fund	46	\$3,506,120.00	\$3,506,120.00	0.00	
Developer Escrow Fund	90	\$200,000.00	\$200,000.00	0.00	
TOTAL FUNDS		\$60,748,743.00	\$61,289,111.00	(540,368.00)	14.090
Authority Funds		\$22,306,510.00	\$22,306,510.00		Millage Increase 0.547 mills

A 4.04% or 0.547 millage increase would add \$54.70 to annual tax bills based on properties assessed at \$100,000